

1^{ers} Outgames mondiaux
Rendez-Vous
Montréal 2006



1st world Outgames
Rendez-Vous
Montréal 2006



26 juillet au 5 août 2006 | 26 July to 5 August 2006

www.montreal2006.org

Annual Report 2004

16,000 participants!
250,000 visitors!
\$172 million in economic benefits...

An international event on a grand scale!!

*Over time, Montréal has emerged as a city of openness and acceptance;
A city that has allowed gay and lesbian pride and culture to flourish
with dignity and in a spirit of creativity.*

*Our goal is to touch the hearts of the greatest number of people by staging an
international event which exudes creativity and originality, and profiles personal
bests and team accomplishments.*

These Outgames will act as a source of inspiration for all those to come.

MESSAGE FROM THE CO-PRESIDENTS AND THE CEO



“Proud of who we are: citizens committed to our community, open to the world and active in building Montréal’s international reputation.”

Respect, Fairness and Diversity

When we accepted to co-chair the 1st World Outgames in Montréal, we were well aware of the great challenge awaiting us. Together, with the members of the Organising Committee, the entire Montréal LGBT community and with the unwavering support of elected officials at all levels of government, we brought together a team of people that will allow us to meet our twofold goal: to stage in Montréal, in 2006, the greatest LGBT sport and cultural event in the history of our community – an event open to all, regardless of their sexual orientation; and, to provide the Outgames movement with a solid foundation for the future. Our vision for the 1st World Outgames is one of providing sound financial management, staging a successful international event and promoting the advancement of LGBT rights around the globe.

These Outgames focus on participation, bringing to Montréal at least 16,000 participants, of which 12,000 will gather for the sport competitions, 2,000 for its cultural programme and another 2,000 for the International Conference on rights. Unheard of in the world of sport – and we cannot reiterate this fact often enough - each participant in the Outgames assumes the cost of their participation.

Today, we can proudly say that we will meet our goals. Under the GLISA banner (Gay & Lesbian International Sport Association) – a young yet energetic and fast-growing international organisation, the 1st World Outgames in Montréal will be a memorable event. On 29 July 2006, exactly 30 years after the closing ceremonies of the 1976 Olympic Games, the Olympic Stadium will once again move to the sounds and colours of the world. Only then will we be proud to say: mission accomplished.

Lucie Duguay
Co-President

Mark Tewksbury
Co-President

Experience and Determination

The team of people I have the pleasure of working with at Montréal 2006 is one of the key reasons for our success. In fact, together, our combined experiences and our commitment to success are the ingredients that fuel the small team of people who plan, develop, operate and promote Montréal 2006. We are all well aware of the fact that we are accountable not only to the people of Montréal, Québec and Canada, but also to the international LGBT community. We accept this responsibility wholeheartedly. With 18 months to go, everything we do on a day-to-day basis provides us with more opportunities to see just how unique the 1st World Outgames Montréal 2006 will be.

This report, I hope, will also allow you to share in our enthusiasm.

Louise Roy
CEO





THE OUTGAMES

The Event

The 1st World Outgames Montréal 2006 will be held from 26 July to 5 August 2006. The Outgames are comprised of two major parts: from Wednesday, 26 July to Saturday, 29 July, an International Conference on human rights will take place; then the sport competitions and cultural programme will unfold from Saturday, 29 July to Saturday, 5 August 2006.

The 1st World Outgames is an international sport and cultural event open to all. Founded on the core beliefs of Participation and Celebration, Respect and Fairness, Innovation, Diversity and Empowerment (PRIDE), the Outgames allows each person to participate, regardless of sexual orientation, age, sex, ethnic origin, race, religion, political beliefs, nationality, athletic or artistic abilities, health or HIV status. There are no minimum standards to qualify for the 1st World Outgames, other than the desire to support the core beliefs of the games. Those with specific needs or disabilities will be integrated as full-fledged participants, volunteers, officials and spectators. From the outset, each participant is a winner, because the Outgames believes in providing everyone with a wide range of sport and cultural events that allows them to achieve the best of themselves. While each participant will celebrate his or her accomplishments, he or she will also draw strength from being one amongst peers. Embracing and celebrating diversity, participants will also feel part of the larger LGBT community. The Outgames sport events and cultural activities also allow people to break down barriers and eliminate stereotypes.

Our Vision and Mission

Montréal 2006 has partnered with the local and global LGBT communities to stage a unique and unforgettable sport and cultural event. The goal of the 1st World Outgames is to serve as a joyous sport and cultural celebration for the larger community and as a place where participants can reach their goals and fulfill their dreams.

Visitors to Montréal 2006 will see this “City of Festivals” move to the beat of this extraordinary *Rendez-Vous*, where gays, lesbians, bisexuals, transsexuals and trans-gendered people join with their heterosexual friends in a spirit of openness, friendship and fraternity. With these 1st World Outgames, the city of Montréal will, once again, showcase to the world the depth of its *Joie de vivre*, that festive spirit for which it is renowned worldwide.

The Programme

Montréal 2006 is offering a comprehensive programme that will combine the best of sport and culture. The programme is made up of 33 sport disciplines and 4 cultural activities, which will be staged during the seven days of competitions.

The “Right to Be Different” International Conference will provide delegates with the opportunity to explore the evolution of LGBT rights internationally. In particular, it will address the following issues:

- Essential rights;
- Global issues;
- The diverse LGBT community;
- Participation in society;
- Creating social change.

Venues

Montréal already has all the venues required to host the Outgames. Most sport events will be held in the five official Outgames venues: The Olympic Park, the Jarry-Robillard sites, the Palais des congrès (Montréal Convention Centre), Jean-Drapeau Park, and the Gay Village.



The Logo and what it means

Montréal 2006 developed a logo that symbolizes what this city and its people are all about:

- The logo’s torch-like shape and flame represent the spirit of the Outgames;
- The curved lines suggest movement from afar going in all directions – thus symbolizing the emergence of the LGBT community around the world;
- Its shape further evokes the form of a person (man or woman), arms raised in a sign of victory and of joyful celebration (pictograms used by the Outgames are inspired by this concept);
- The curved forms also evoke the letter “M” as in Montréal;
- The central vertical line symbolizes the focal meeting place, the *Rendez-Vous* point, where gays, lesbians, bisexuals, transsexuals and transgenders and their friends will come together;
- The three bands also represent the three steps of the medals podium.

Community Support

It's a given that an event of the scale of the Outgames will bring together athletes, artists and spectators from all over the world. But the Outgames also serve to bring the local community together and to reach beyond itself in its effort to stage a world-class event.

The Montréal gay and lesbian community is estimated at 340,000 people. Such a concentration has a positive and energizing effect on the city, allowing numerous groups to emerge to defend the rights of the community, to organize a wide array of events and to deliver services of all kinds. Gay and lesbian organisations in Montréal have a long history of community support and volunteer work. Rooted in this strong tradition, they constantly adapt to meet the changing needs of the community.

The 1st World Outgames Montréal 2006 will provide a unique opportunity for Montréal's LGBT population to build bridges with the larger Montréal community.

A NEW GLOBAL UNIVERSE

GLISA – Gay & Lesbian International Sports Association

In April 2004, a new and energetic international sport organisation was formed. Founded on principles of democratic representation, this organisation's commitment is to service the growing needs of the international LGBT sport movement. Assembled in Boston during the International Gay & Lesbian Athletics Conference, representatives of various gay and lesbian sport organisations worldwide agreed to create a new international LGBT sport association whose goal was to sustain and nurture the growth of sport globally.

At this meeting, the new association sanctioned the Rendez-Vous Montréal 2006 games as the 1st World Outgames and thus invited LGBT athletes from around the world to assemble in Montréal, in two years time, for this exciting celebration of sport and culture.

 
GLISA is first and foremost an organisation dedicated to serving athletes. Other than hosting the World Outgames every four years, it intends to fulfill its mandate by sanctioning continental games, by coordinating a global LGBT sports event calendar, by encouraging the formation of new LGBT sport federations, teams and clubs, by supporting existing LGBT sport organisations, by working closely with other sport organisations and by providing the financial framework needed for GLISA to achieve its goals.

Board of Directors

From the beginning, GLISA established a democratic and representative board of directors, comprised of the following people:

- Catherine Meade (Canada), Co-President
- Thomas K. Dolan (Canada), Co-President
- Geoffrey Lyne (Australia), Director
- Cathy Seller (USA), Director
- Mark Tewksbury (Canada), Director
- Ole Udhsolt (Denmark), Director
- Rachel Corbett, Executive Director

Achievements

GLISA is clearly meeting an obvious need. Its success has been felt from the start. Today, less than a year after its inception, the association enjoys the membership of 47 teams and organisations. Recently, it opened the bidding process to select the host city of the 2nd World Outgames, scheduled to be held in 2009.



THE ORGANISING COMMITTEE OF THE 1ST WORLD OUTGAMES

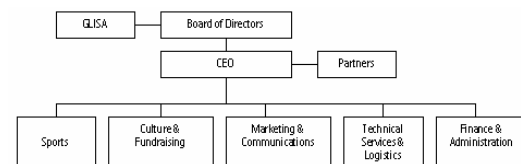
The Board of Directors

The Board of Directors of Montréal 2006 is comprised of persons from all walks of life. These include sport, culture, community services, tourism, and business. Its members are:

- Lucie Duguay, Co-President
- Mark Tewksbury, Co-President
- Marielle Dupéré, Treasurer
- Paul Uline, Board Secretary
- Pierre Côté, Director
- François Goulet, Director
- Marie-Josée Malo, Director
- Johanne Roy, Director

Staff

At present, the Organising Committee has a staff complement of approximately 20 persons, including full-time and part-time employees, and contractual workers.



MARKETING AND COMMUNICATIONS

With a project of the scope of the Outgames, Montréal 2006's promotional approach is inevitably global in reach. This adds to the complexity of the strategies required to ensure proper promotion of the event, keeping in mind that each market requires its own targeted presentation formats.

Working in markets such as those of the United States, Europe and other parts of the globe requires well-developed strategies that identify specific market segments, that are cost-effective and that allow us to generate a maximum level of impact.

During the past year, our efforts aimed at reaching our target markets have increased considerably. We greatly appreciate the steadfast promotional support given to us by partners such as *Tourisme Montréal* and *Tourisme Québec*. When needed, Montréal 2006 has also been able to rely on the invaluable support of Québec Government delegations and Canadian embassies abroad.

When dealing with the media, few people realise that LGBT media worldwide numbers are in excess of 4,000! Although, these media certainly vary in scope and reach, this network of media organisations is of vital importance in sustaining our event's overall image. In 2004, international coverage of the Montréal Outgames exceeded 100 overwhelmingly positive news articles. In addition to international visibility, our efforts must focus on the Canadian and Québec-based media, in particular the mainstream media.

Ultimately, our versatility is what makes it possible for us to adapt to a changing environment, whether it results from an international occurrence that may have a bearing on our activity, or an unforeseen event in the Canadian or Québec context.

SPORTS

To offer competitions of a high calibre in 33 sport disciplines is a challenging feat for any organisation. One gets a sense of the scope of the challenge when one considers that these competitions will attract no less than 12,000 participants. For this reason, the Sports Department has put together a versatile team of experts, knowledgeable not only in sport, but also in the international rules that govern the sanctioning of sporting events.

Some 5,000 volunteers will be needed to support the successful delivery of Outgames competitions. Montréal 2006 is blessed to have access to the city's world-class athletic facilities, some of which have served for Olympic level competitions.

This constitutes a major selling point in our efforts to position Montréal 2006. Competition formats have now been finalised. And, the sanctioning process of our sport disciplines with national and international sport federations is almost complete.

Montréal 2006 has also garnered several world *firsts*. We are proud of the fact that for the first time in the history of LGBT sporting competitions, FISA (the International Federation of Rowing Associations) will list our regatta in its Official Calendar. Furthermore, in another first, Skate Canada – one of the largest national federations, which is a member of the International Skating Union, the ISU – will sanction the figure skating competitions of the Outgames, including those between same-sex couples.

Attendance and Support

- International Gay & Lesbian Athletics Conference (GLAF - Boston)
- *Tournoi international de Paris*
- Eurogames 2004
- Panteresport 2004 multisport invitational tournament (Barcelona, Spain)
- Beach Volleyball Tournament (Austria)
- International Gay and Lesbian Football Association (IGLFA) Championships
- Annual General Meeting of the International Frontrunners (IFR) in order to present the 1st World Outgames to representatives of its member clubs
- Montréal 2006 is now partnered with the esteemed Canada Cup Organising Committee and the Québec Organizing Committee of Rowing Regattas (*Comité organisateur des régates d'aviron du Québec - CORAQ*)
- ILGA's International Gay and Lesbian Aquatics Championships (Fort Lauderdale)
- **American Olympic Rowing Champion, Holly Metcalf, and Canadian Olympic figure Skating Champion, Brian Orser, joined as the two first members of the 1st World Outgames Montréal 2006 Athletes' Circle**
- Montréal 2006 is also partnered to the "Montréal Cup"

On 3 and 4 September 2004, the Gay Village took on an air of celebration as Montréal 2006 and *Équipe Montréal* organised, in conjunction with various LGBT community groups, a wide range of sporting events (Beach Volleyball, Bridge, Billiards, Soccer, Hockey, Basketball, Wrestling, Figure Skating, Badminton, Dancesport, Aerobics and Swimming) that drew many enthusiastic participants. Sainte-Catherine Street was closed to traffic, between Amherst and Papineau, and drew, based on police estimates, between 4,000 and 5,000 persons per day.

As part of an awareness-building strategy, several sport and cultural delegations attended the "Rendez-Vous in the Village": Johanna De Groot, Amsterdam (The Netherlands), Sabine Malecek, Sport Director for Eurogames Munich 2004 (Germany), Andreas Bribet, President of Team Stuttgart (Germany), Fa'Ataualofa Mary Aiono, Team Wellington (New-Zealand), Elizabeth Devine, Women for Montréal (Toronto), Laurent Bellini, Various Voices (Paris), and Charles Monroe, President of AGLCW.

CULTURE & FUNDRAISING

The Culture Department is working closely with the community and Montréal's major cultural programmers to develop a quality arts programme for the Outgames.

Outgames Opening and Closing Ceremonies

The Outgames' opening and closing ceremonies will be held in Montréal's Olympic Stadium and will be broadcast live by the Société Radio-Canada (CBC's French-language network). This agreement also constitutes a global first for LGBT competitions. Radio-Canada, Canada's national television network, will also provide a daily one hour special broadcast during the games. In the coming months, Montréal 2006 will announce the production team and artistic director who will stage these premiere-quality ceremonies.

Fundraising

Montréal 2006's back-to-back success with the *Nuit de Bronze* and the *Nuit d'Argent*, attracting over 1,400 guests to these gala events in 2003 and 2004, opens the way to what is hoped will also be a very successful *Nuit d'Or* in 2005. Funds raised at these VIP events are pooled to support Montréal 2006's international Outreach bursary programme.



4 Major Cultural Activities

The Olympic Stadium will host a cheerleading competition during the Outgames. Throughout the week, clubs in competition will be giving cheerleading exhibition performances, accompanied by marching bands and colour guards.

The 1st World Outgames Montréal 2006 will also host a choral festival, bringing together choruses from over 20 countries. The Organising Committee has signed an exclusive agreement with GALA Choruses which provides for the latter to support in organising this 1,500 person strong chorus event as part of the Cultural Programme.

Country Western Dance enthusiasts number in the thousands in LGBT communities throughout the United States, Canada, Australia and Europe. Montréal 2006 will be welcoming many of them during Outgames festivities.

Equally popular, Square Dancing will also be highlighted as part of the Outgames Cultural Programme.

Whether at the Olympic Stadium, the Imperial Theatre (a Montréal cultural icon from the Jazz Era), the St. James United Church, or in the many parks and streets of the Village, downtown Montréal will be bustling with artists and will act as a gay cultural magnet during the Outgames.

"THE RIGHT TO BE DIFFERENT" INTERNATIONAL CONFERENCE

For the first time ever during an international LGBT sport event, an international conference promoting worldwide advancement of rights will be part of the programme.



Three days before the Outgames' Opening Ceremonies, this International Conference will be co-chaired by Ms. **Joke Swiebel** (Member of the European Parliament until 2004 and Founding President of the Parliamentary Intergroup on Gay and Lesbian Rights) and Mr. **Robert Wintemute** (Professor of Law at London's King College). This Conference also benefits from the contribution of a Scientific Committee comprised of prestigious members worldwide.

- Mr. **Adnan Ali**, Gay-Muslim activist, London (United Kingdom and Pakistan)
- Judge **Deborah A. Batts**, Federal District Court, Manhattan (USA)
- Mr. **Robert Biedron**, head of *Campaign against Homophobia* (Poland)
- Mr. **Daniel Borrillo**, professor at the University of Paris X, Co-Director at the Centre for Studies and Research on Fundamental Rights (France and Argentina)
- Judge **Edwin Cameron**, Supreme Court of Appeal (South Africa)
- Ms. **Gloria Careaga Pérez**, Universidad Nacional Autónoma de México (Mexico)
- Ms. **Line Chamberland**, professor and eminent researcher, University of Québec at Montréal (UQAM) (Canada)
- Dr. **Tatjana Eggeling**, cultural anthropologist / European ethnologist at the University of Goettingen (Germany)

- ▀ Ms. **Paula Ettelbrick**, International Gay & Lesbian Human Rights Commission (USA)
- ▀ Ms. **Rosanna Flamer-Caldera**, Co-Secretary General of ILGA-World (Sri-Lanka)
- ▀ Ms. **Mona Greenbaum**, member of Board of Directors of Egale Canada (Québec representative), and Coordinator of Lesbian Mothers Association of Québec (Canada)
- ▀ Mr. **Rob Jagnow**, Director for Contents of GLAF (USA)
- ▀ Mr. **Kursad Kahramanoglu**, Secretary-General of ILGA-World (Turkey)
- ▀ Mr. **Andrey Kuvshinov**, lawyer and human rights advocate in Siberia (Russia)
- ▀ Judge **Claire L'Heureux-Dubé**, retired, Supreme Court of Canada (Canada)
- ▀ Mr. **Francis Lagacé**, representative for the CSN (*Confederation of National Trade Unions*) (Québec)
- ▀ Mr. **Yvan Lapointe**, Gay and Lesbian Coalition of Québec (Québec)
- ▀ Ms. **Marie-Laure Leclercq**, lawyer and MBA, président of le *Comité Égalité de l'Association du Barreau Canadien - Division Québec* (Québec)
- ▀ Mr. **Philippe Liotard**, professor and researcher at University of Lyon, European specialist on discrimination in sport (France)
- ▀ Mr. **Ghassan Makarem**, President and founder of HELEM, organisation for the defense of LGBT rights in the Arab world
- ▀ Mr. **Pierre Marois**, President of the Québec Human Rights Commission (Québec)
- ▀ Ms. **Julienne A. Mbong**, *Association Justice et Droit Pour Tous* (Cameroon)
- ▀ Mr. **Laurent McCutcheon**, President of *La Fondation Émergence* and *Gai écoute*, Québec (Québec)
- ▀ Ms. **Catherine Meade**, lawyer and Co-President of GLISA (Canada)
- ▀ Ms. **Phumzile Mtetwa**, LGBT South-South Dialogue, Coordinator and Representative of it to the International Council of the World Social Forum (South Africa, Ecuador)
- ▀ Mr. **Jonathan Sauvé**, Vice President, *Chambre de commerce gaie du Québec* (Québec)
- ▀ Mr. **Pierre Séguin**, Vice-President of the CSQ (Québec)
- ▀ Ms. **Rebeca Sevilla Z.**, coordinator for International Education (International Teachers' Trade Union), for gay and lesbian teachers' and pupils' rights and the rights of indigenous peoples within education systems (Peru)
- ▀ Ms. **Judith Silberfeld**, Associate Editor of *Têtu* Magazine (France)
- ▀ Judge **Wilhelmina Thomassen**, Supreme Court of the Netherlands, former judge of the European Court of Human Rights (The Netherlands)
- ▀ Ms. **Robin Tyler**, co-founder, National Co-Chair, The Equality Campaign (USA)
- ▀ Ms. **Marie Clarke Walker**, Vice-President, Canadian Labour Congress (Canada)
- ▀ Mr. **Evan Wolfson**, Freedom to Marry (USA)
- ▀ Judge **Eugenio Raúl Zaffaroni**, Supreme Court of Justice (Argentina)
- ▀ Mr. **Dan Zhou**, lawyer, Shanghai (China)

Achievements

- ▀ The first meeting of the Scientific Committee of the "Right to Be Different" Conference was held in Montréal from 30 May to 1 June 2004. The meeting was co-chaired by Ms. Joke Swiebel and Mr. Robert Wintemute.
- ▀ Canada and Québec's major trade unions, the CLC/FTQ, CSN and CSQ became partners of the International Conference and are contributing financially to its development.
- ▀ Montréal 2006 is now prominent on the web site of ILGA-World, an organisation active in 117 countries.
- ▀ In fact, ILGA-World's Secretary General, Mr. Kursad Kahramanoglu, who is also a member of the Scientific Committee of the "Right to Be Different" Conference kindly made this web space available to Montréal 2006.
- ▀ Both the Québec Federation of Labour (*Fédération des travailleurs du Québec - FTQ*) and the Canadian Labour Congress (CLC), as partners of the Conference, joined forces to establish a bursary programme to support attendance by LGBT workers living in developing countries.
- ▀ Further, Montréal 2006 and the Gay and Lesbian Athletic Foundation (GLAF) signed a partnership agreement regarding GLAF's involvement in the International Conference on rights. GLAF will take the lead role in preparing the content dealing with discrimination sports. As part of this partnership, GLAF has designated Mr. Rob Jagnow, GLAF's Director for Contents, as a member of the Scientific Committee.

REGISTRATIONS

REGISTRATIONS
3040 PARTICIPANTS
80 COUNTRIES

**GEOGRAPHIC BREAKDOWN
OF REGISTERED PARTICIPANTS
AS OF 21 JANUARY 2005**

AFRICA	2%
NORTH AMERICA	44%
SOUTH AMERICA	5%
ASIA	4%
EUROPE	30%
OCEANIA	15%
TOTAL	100%



MOST POPULAR DISCIPLINES TO DATE

SWIMMING
VOLLEYBALL
BADMINTON
DANCESPORT
MARATHON
ATHLETICS
ICE HOCKEY
SOFTBALL
BRIDGE
TENNIS



FINANCES

Montréal 2006's budget is conservative, cautiously managed and expenditures are judiciously restricted to match the entry of funds. Once again, it is important to reiterate the fact that Outgames participants are themselves responsible for covering their own registration, travel and accommodation expenses.

1st WORLD OUTGAMES - MONTRÉAL 2006 PRO-FORMA FINANCIAL STATEMENTS for period from 2002 to 2006

SCENARIO - 16,000 PARTICIPANTS (12,000 sports - 2,000 culture - 2,000 conference)

	ACTUAL 2002	ACTUAL 2003	ACTUAL 2004	BUDGET 2005	BUDGET 2006	TOTAL
REVENUES	511 872 \$	780 508 \$	1 795 457 \$	3 893 225 \$	10 060 242 \$	16 992 379 \$
EXPENDITURES	466 892 \$	774 437 \$	1 834 970 \$	2 612 714 \$	11 292 371 \$	16 981 384 \$
SURPLUS (DEFICIT) FOR PERIODE	44 980 \$	6 071 \$	39 514 \$	1 280 511 \$	1 232 129 \$	
ACCUMULATED SURPLUS (DEFICIT)	44 980 \$	51 051 \$	11 537 \$	1 292 048 \$	59 919 \$	

1st WORLD OUTGAMES - MONTRÉAL 2006 REVENUE - BREAKDOWN

SCENARIO - 16,000 PARTICIPANTS (12,000 sports - 2,000 culture - 2,000 conference)

	ACTUAL 2002	ACTUAL 2003	ACTUAL 2004	BUDGET 2005	BUDGET 2006	TOTAL	
REVENUES							
Sponsors / Cash & Goods and Services	27 687 \$	5 751 \$	262 407 \$	506 680 \$	3 692 120 \$	4 494 645 \$	26%
Ticket Office	- \$	- \$	- \$	- \$	3 601 826 \$	3 601 826 \$	21%
By-products (Merchandising)	- \$	4 288 \$	243 \$	50 000 \$	200 000 \$	254 531 \$	1%
Grants	424 765 \$	666 000 \$	1 005 439 \$	235 000 \$	1 566 296 \$	3 897 500 \$	23%
Registration Fees	- \$	- \$	416 714 \$	3 101 545 \$	1 000 000 \$	4 518 259 \$	27%
Fundraising	- \$	102 896 \$	110 654 \$	- \$	- \$	213 550 \$	1%
Misc. Income	10 495 \$	1 573 \$	- \$	- \$	- \$	12 068 \$	0%
TOTAL REVENUES	462 947 \$	780 508 \$	1 795 457 \$	3 893 225 \$	10 060 242 \$	16 992 379 \$	100%

NOTE

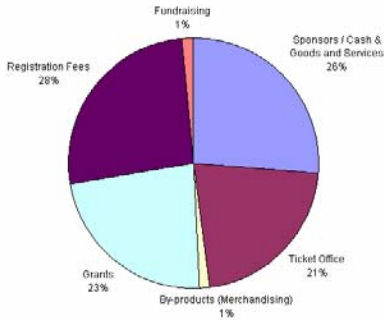
These revenues do not include the value of media partnerships which amount to \$3,665,570

VALUE OF PARTNERSHIP - MONTRÉAL 2006

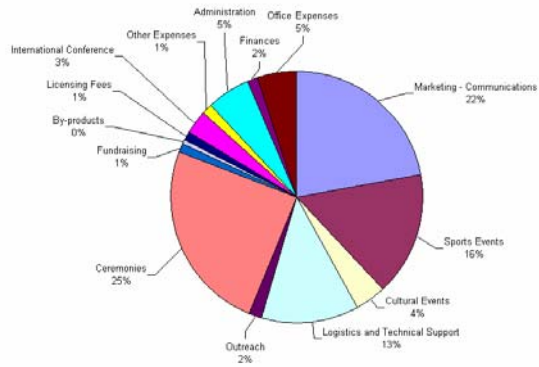
AS OF 19 JANUARY 2005

PARTNERS	CASH	GOODS AND SERVICES	MEDIA SERVICES	TOTAL	%
PRIVATE SECTOR	1 750 938 \$	2 493 707 \$	250 000 \$	4 494 645 \$	37%
GOVERNMENT	2 252 500 \$	1 645 000 \$	- \$	3 897 500 \$	32%
MEDIA	- \$	- \$	3 665 570 \$	3 665 570 \$	30%
GRAND TOTAL	4 003 438 \$	4 138 707 \$	3 915 570 \$	12 057 715 \$	

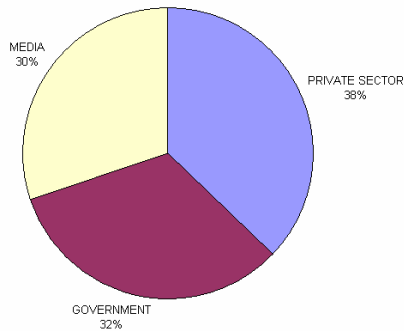
**1st WORLD OUTGAMES - MONTRÉAL 2006
Revenue (Per Category)
As of 19 January 2005**



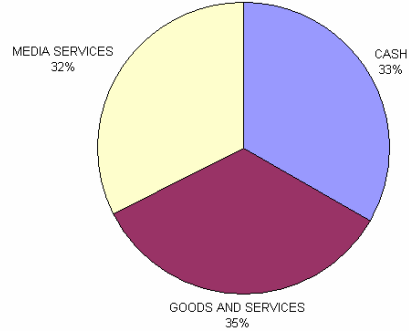
**1st WORLD OUTGAMES - MONTRÉAL 2006
Expenses per Cost Centre**



**1st WORLD OUTGAMES - MONTRÉAL 2006
Sector-by-sector Value of Partnerships**



**1st WORLD OUTGAMES - MONTRÉAL 2006
Value of Partnerships Per Type of Contribution**



UN GRAND MERCI ! / THANK YOU!

Canada 

Québec 

Montréal 

 Radio-Canada

TOURISME
Montréal



fugues

AIR CANADA 

gaywired 

la VOIX 

MI BRASIL 

GAY Crawler 

www.outuk.com
NEWS | CHAT | FEATURES | TRAVEL | MEN

PG PortugalGay.PT

 citéGAY.com

pre2post
TECHNOLOGIES

BAD BOY CLUB MONTRÉAL

Prestige Média

fugues
.com

gaycanadaguide

Ville-Marie
Montréal 

GA
GAY ANTHROPE

LeGayParis.fr

ff femmefatale
MADgaine

GUS

gayradiobec.com

Impart Litho

GayCalgary.com

gsk
GlaxoSmithKline


CSQ


CSN


FTQ


Congrès du Travail du Canada
Canadian Labour Congress

SCFP
Au cœur de l'action

MontrealInternational

ALLIANCES STRATÉGIQUES / STRATEGIC ALLIANCES

Association des Commerçants et des Professionnels du Village
Association des hôtels du Grand Montréal
Chambre de commerce gaie du Québec
Clinique médicale du Quartier latin
Équipe Montréal
Fédération Sportive Gaie et Lesbienne Européenne (EGLSF)
Fondation Émergence - Gai écoute

Gala Choruses
Gay & Lesbian Athletic Fondation (GLAF)
International Gay and Lesbian Association-World (IGLA - World)
Palais des congrès
Régie des installations olympiques (RIO)
Séro-Zéro